

HITCHIN AREA COMMITTEE BUDGET 2014/15

Pre allocated Funds Brought Forward from 2013/14

	SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Preallocated Budget	Capital Visioning	£30,986	£30,986	£0	£30,986	£0
	Memorandum of Understanding	£5,030	£5,030	£0	£5,030	£0
	Central Area Grants	£9,856	£9,856	£0	£9,856	£0
	Discretionary - Bearton Ward	£3,023	£3,023	£181	£2,842	£0
	Discretionary - Highbury Ward	£2,754	£2,754	£0	£2,754	£0
	Discretionary - Oughton Ward	£2,823	£2,823	£660	£2,163	£0
	Discretionary - Priory Ward	£1,293	£1,293	£0	£1,293	£0
	Discretionary - Walsworth Ward	£3,125	£3,125	£0	£3,125	£0

Base Budget 2014/15

	SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Base Budget 2014/15	Memorandum of Understanding	£13,340	£13,340	£8,175	£5,165	£0
	Central Area Grants	£24,800	£6,780	£6,780	£0	£18,020
	Discretionary - Bearton Ward	£1,500	£0	£0	£0	£1,500
	Discretionary - Highbury Ward	£1,500	£0	£0	£0	£1,500
	Discretionary - Oughton Ward	£1,000	£0	£0	£0	£1,000
	Discretionary - Priory Ward	£1,000	£0	£0	£0	£1,000
	Discretionary - Walsworth Ward	£1,500	£0	£0	£0	£1,500
	Total	£44,640	£20,120	£14,955	£5,165	£24,520